

FLORIDA DEPARTMENT OF EDUCATION
 ACT, SECTION 1010.215.215 F.S.
 2016-2017 SCHOOL FINANCIAL REPORT
 SCHOOL* 2711 RAMBLEWOOD MIDDLE SCHOOL

Page: 150

EDUCATIONAL FUNDING ACCOUNTABILITY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,733,193	19.09	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	7,321,065	80.62	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	26,436	0.29	4,698,120	0.20	47,000,042	0.19
PRIVATE	71	0.00	12,770	0.00	24,507,821	0.10
TOTAL	9,080,765	100.00	2,406,683,485	100.00	24,879,667,942	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,056	4,730	4,703	5,031,350
OTHER INSTRUCTIONAL PERSONNEL****	899	1,033	969	1,115,163
CONTRACTED INSTRUCTIONAL SERVICES	86	136	206	106,895
SCHOOL ADMINISTRATION	563	611	573	698,944
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	169	212	151,515
FOOD SERVICE	466	460	508	577,902
OPERATION AND MAINTENANCE OF PLANT	922	1,042	892	1,143,763
OTHER SCHOOL LEVEL SUPPORT SERVICES	206	252	200	255,233
TOTAL SCHOOL COST	7,320	8,433	8,263	9,080,765

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST: THE AMOUNTS ABOVE

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,342	3,972	3,959	3,170,689
ESOL	4,004	4,397	4,741	235,129
EXCEPTIONAL PROGRAMS	6,979	7,818	7,355	1,625,532
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	43,511	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	20,974	5,707,240
OTHER INSTRUCTIONAL MATERIALS	50,380	19,026,408
OTHER MATERIALS AND SUPPLIES	36,650	3,467,598

LIBRARY MEDIA MATERIALS	13,115	1,480,351
-------------------------	--------	-----------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 64,638 FOR SCHOOL 2711 AND 17,020,731 FOR THE DISTRICT

(2) NO FEFP FUNDED